

Part I: Summary						
Fairfax County Redevelopment and Housing Authority VA019			Fairfax County Virginia		<input type="checkbox"/> Original 5-Year Plan	<input checked="" type="checkbox"/> Revision No: 1
A.	Development Number and Name	Work Statement for Year 1 FFY <u>2012</u>	Work Statement for Year 2 FFY <u>2013</u>	Work Statement for Year 3 FFY <u>2014</u>	Work Statement for Year 4 FFY <u>2015</u>	Work Statement for Year 5 FFY <u>2016</u>
	VA019000001-VA1913-The Atrium	Annual Statement	\$30,000			
	VA019000002-VA1928-Heritage South		\$160,000			
	VA019000002-VA1926-Heritage I		\$222,000			
	VA019000002-VA1906-The Park		\$100,000		\$170,000	\$80,000
	VA019000002-VA1929-Sheffield Village		\$25,000		\$25,000	\$35,000
	VA019000002-VA1933-Westford I		\$45,000			
	VA019000003-VA1940-Reston Town Ctr		\$65,000			\$150,000
	VA019000003-VA1927-Robinson Sq				\$160,000	
	VA019000004-VA1935-Barros Circle		\$60,000			
	VA019000004-VA1945-Ragan Oaks		\$95,000			\$100,000
	VA019000005-VA1930-Greenwood Apts					\$70,000
	VA019000005-VA1929-Villages Falls Ch					
	VA019000006-VA1938-Kingsley Park			\$1,200,000		
	VA019000007-VA1903-Rosedale Manor				\$580,000	\$240,000
	VA019000008-VA1942-Old Mill				\$330,000	\$120,000
	VA019000008-VA1936-Bellevue		\$108,000			
	VA019000008-VA1939-Colchester		\$90,000			
	VA019000009-VA1934-Westford III		\$105,000			\$190,000
	VA019000009-VA1932-Westford II		\$100,000			\$66,000
	VA019000009-VA1956-Greenwood II				\$30,000	
	VA019000009-VA1956-Heritage North			\$141,000		
	VA019000009-VA1939-Springfield Green					
	VA019000010-VA1951-Tavener Lane					\$125,000
	VA019000011-VA1905-Westglade		\$60,000			\$50,000
B.	Physical Improvements Subtotal		\$1,265,000	\$1,341,000	\$1,295,000	\$1,226,000

C.	Management Improvements	Annual Statement	\$85,000	\$9,000	\$55,000	\$124,000
D.	PHA-Wide Non-dwelling Structures and Equipment					
E.	Administration		\$150,000	\$150,000	\$150,000	\$150,000
F.	Other, A & E					
G.	Operations					
H.	Demolition					
I.	Development					
J.	Capital Fund Financing-Debt Service					
K.	Total CFP Funds					
L.	Total Non-CFP Funds					
M.	Grand Total		\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000

Part II: Supporting Pages-Physical Needs Work Statement(s)						
Work Statement for Year 1 FFY 2012	Work Statement for Year 2 FFY 2013			Work Statement for Year 3 FFY 2014		
	Development/ Description	Quantity	Estimated Cost	Development/ Description	Quantity	Estimated Cost
See Annual Statement	VA019000001-VA1913-The Atrium Repave parking lot	1	\$30,000	VA019000005-VA1938-Kingsley Park-Rewire units & Replace appliances	1	\$1,200,000
	VA019000002-VA1906-The Park Repave parking lot & walks	1	\$100,000	VA019555559-VA1939-Heritage N-Replace windows & HVAC	1	\$141,000
	VA019000004-VA1945-Ragan Oaks-Repave parking lot walks	1	\$95,000			
	VA019000003-VA1940-Reston Town-Repave parking lot	1	\$65,000			
	VA019000002-VA1933-Westford I-Repave parking lot & walks	1	\$45,000			
	VA019000009-VA1932-Westford II-Repave parking lot & walks	1	\$100,000			
	VA019000009-VA1934-Westford III-Repave parking lot & walks	1	\$105,000			
	VA019000004-VA1935-Barros Circle Replace walks	1	\$60,000			
	VA019000008-VA1936-Belleview-Replace windows	1	\$108,000			
	VA019000008-VA1939-Colchester-Replace windows & HVAC	1	\$90,000			
	VA019000002-VA1928-Heritage S-Replace windows & HVAC	1	\$160,000			
	VA019000002-VA1926-Heritage I-Replace windows & HVAC	1	\$222,000			
	VA019000002-VA1929-Sheffield Village-Replace windows	1	\$25,000			
	VA019000011-VA1905-Westglade-Replace walks	1	\$60,000			
Total=			\$1,265,000		Total=	\$1,341,000

Work Statement for Year 1 FFY 2012	Work Statement for Year 4 FFY 2015			Work Statement for Year 5 FFY 2016		
	Development/ Description	Quantity	Estimated Cost	Development/ Description	Quantity	Estimated Cost
See Annual Statement	VA019-000002-VA1906- The Park -Replace HVAC	1	\$170,000	VA019-000002-VA1906- The Park -Replace exterior trim & paint	1	\$80,000
	VA019000002-VA1929- Sheffield Village -Replace windows	1	\$25,000	VA019000002-VA1929- Sheffield Village -Replace exterior trim & paint	1	\$35,000
	VA019000003-VA1927- Robinson Sq -Replace HVAC	1	\$160,000	VA019000003-VA1940- Reston Town Ctr -Replace exterior trim & paint	1	\$150,000
	VA019000007-VA1903- Rosedale Manor -Replace balance of HVAC	1	\$580,000	VA019000004-VA1945- Ragan Oaks -Replace exterior trim & paint	1	\$100,000
	VA019000008-VA1942- Old Mill -Replace HVAC	1	\$330,000	VA019000005-VA1930- Greenwood Apts-Replace exterior trim & paint	1	\$70,000
	VA019000009-VA1956- Greenwood II -Replace HVAC	1	\$30,000	VA019000007-VA1903- Rosedale Manor -Replace exterior trim & paint	1	\$240,000
				VA019000008-VA1942- Old Mill -Replace exterior trim & paint	1	\$120,000
				VA019000009-VA1934- Westford III -Replace exterior trim & paint	1	\$190,000
				VA019000009-VA1934- Westford II -Replace exterior trim & paint	1	\$66,000
				VA019000010-VA1951- Tavenner La -Replace exterior trim & paint	1	\$125,000
				VA019000011-VA1905- Westglade -Replace exterior trim & paint	1	\$50,000
	Total=		\$1,295,000		Total=	\$1,226,000

Work Statement for Year 1 FFY <u>2012</u>		Work Statement for Year 2 FFY 2013		Work Statement for Year 3 FFY 2014			
		Development/ Description	Estimated Cost	Development/ Description	Estimated Cost		
See Annual Statement		IT Upgrades	\$85,000	IT Upgrades	\$9,000		
				Subtotal of Estimated Cost	\$85,000	Subtotal of Estimated Cost	\$9,000

Work Statement for Year 1 FFY <u>2012</u>		Work Statement for Year 4 FFY 2015		Work Statement for Year 3 FFY 2014			
		Development/ Description	Estimated Cost	Development/ Description	Estimated Cost		
See Annual Statement		IT Upgrades	\$55,000	IT Upgrades	\$124,000		
				Subtotal of Estimated Cost	\$55,000	Subtotal of Estimated Cost	\$124,000